# F4 Statement of developer contributions as at 30 June 2023

#### F4-1 Summary of developer contributions

<u>\$</u> '000	Opening Contributions received during the		ns received during the year	Interest and			Internal borrowings and	Held as	Cumulative balance of internal
	balance at 1 July 2022	Cash	Non-cash Land	Non-cash Other		Amounts expended	transfers between plans	restricted asset at 30 June 2023	borrowings (to)/from
Open space	112	750	_	_	14	_	(114)	762	
Community facilities	9,058	1,746	_	_	294	(1,203)	1,203	11,098	1,20
Traffic and parking	3,062	_	_	_	93	(220)	(1)	2,934	•
Traffic and transport	2	267	_	_	4	· -	(2)	271	
Councils OnLine	15	_	_	_	_	_	(15)	_	
Public domain projects	9,599	1,951	_	_	328	(323)	_	11,555	
River foreshore park	2,109	474	_	_	50	(1,492)	_	1,141	
Arts and cultural facility	5,947	947	_	_	201	_	_	7,095	
Recreation Facilities	2,076	788	_	_	45	(2,087)	_	822	
Historic buildings	1,426	158	_	_	47	_	_	1,631	
Car park enhancements	281	158	_	_	10	(90)	_	359	
Access and transport	10,936	948	_	_	351	(504)	_	11,731	
Community facilities (A)	70	631	_	_	9	(196)	_	514	
Drainage, water quality and						( /			
aneway infrastructure	1,690	359	_	_	58	(78)	_	2,029	
Natural environment	7	119	_	_	1	(48)	_	79	
Open space and recreation	5	1,044	_	_	11	(375)	_	685	
Public domain	436	299	_	_	17	(119)	_	633	
Roads and shared paths	366	537	_	_	20	_	_	923	
Parramatta Square	15,294	715	_	_	431	(3,405)	(558)	12,477	
Open Space Land - Former Hills	4,325	417	_	_	143	_	_	4,885	
Open Space Capital - Former Hills	453	52	_	_	15	_	_	520	
Fransport Facilities Capital -									
Former Hills	2,368	245	-	_	79	-	-	2,692	
Administration - Former Hills	1,085	32	-	_	35	-	-	1,152	
Stormwater Management - Former									
Hills	1,785	294	-	-	61	-	-	2,140	
Community Facilities - Former Hills	2,123	171	-	-	70	-	-	2,364	
Open Space and Recreation -Former Hills	0.444					(4.700)			
Roads and Natural Paths -Former	3,114	42	-	-	75	(1,520)	-	1,711	
Hills	1,447	48		_	46	_	_	1,541	
Natural Environment -Former Hills	82	6			3			91	
Public Domain -Former Hills	122	6	_	_	4	_	_	132	
Orainage and Water Quality	122	0	-	_	4	_	_	132	
Former Hills	139	5	_	_	4	_	_	148	
Orainage & Water Quality (Former		ŭ			•			140	
Hornsby)	259	49	_	_	9	_	_	317	
Public Domain - Former Hornsby	1,977	410	_	_	69	_	_	2,456	
Roads - Former Hornsby	1,681	178	_	_	55	(5)	_	1,909	
Open Space - Former Hornsby	13,508	1,944	_	_	419	(2,330)	_	13,541	

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#### F4-1 Summary of developer contributions (continued)

	Opening	Contributi	ons received during the year		Interest and		Internal borrowings and	Held as	Cumulative balance of internal
\$ '000	balance at 1 July 2022	Cash	Non-cash Land	Non-cash Other	investment income earned	Amounts expended	transfers between plans	restricted asset at 30 June 2023	borrowings (to)/from
Community Facilities - Former									
Hornsby	2,182	222	_	_	71	(63)	_	2,412	_
Plan Administration - Former	_,.0_					(55)		_,	
Hornsby	42	67	_	_	1	(52)	17	75	_
Other - Former Hornsby	3,659	849	_	_	125	(275)	1	4,359	_
Community Facilities - Former	-,					( - /		,	
Auburn	183	72	_	_	7	_	_	262	_
Public Domain - Former Auburn	470	281	_	_	19	_	_	770	_
Accessibilty and Traffic - Former									
Auburn	288	201	-	_	10	(141)	_	358	-
Plan Administration - Former									
Auburn	34	4	-	-	1	(38)	-	1	-
Open Space (HBW)	11,410	2,695	-	-	377	(1,675)	(1,090)	11,717	(1,203)
Community Facilities (HBW)	256	245	-	_	12	-	-	513	-
Traffic Management (HBW)	2,553	181	-	_	69	(925)	-	1,878	-
Plan Administration (HBW)	124	64	-	_	5	(69)	-	124	-
Community Facilities (Carter									
Street)	466	1	-	_	15	-	-	482	-
Local Open Space (Carter Street)	1,230	4	-	_	39	-	-	1,273	-
District Recreation (Carter Street)	2,797	8	-	_	88	_	-	2,893	-
Active Transport (Carter Street)	932	3	-	_	28	_	-	963	-
Traffic Management (Carter Street)	1,034	3	_	_	33	_	_	1,070	_
Plan Administration (Carter Street)	_	_	_	_	_	_	_	_	_
Parks and Recreation (former									
Holroyd)	148	_	-	_	5	_	-	153	-
Sporting Fields (former Holroyd)	148	_	-	_	5	_	-	153	-
Community Facilities (former									
Holroyd)	62	-	-	-	2	-	-	64	-
Community & Cultural Facilities	7	-	-	-	-	(7)	-	-	-
Community and Cultural Facilities		_	-		_	_			_
Total S7.11 and S7.12 revenue									
under plans	124,984	20,690	-	-	3,983	(17,240)	(559)	131,858	_
S7.4 planning agreements	13,782	2,945	_	_	370	(7,573)	558	10,082	
Total contributions	138,766	23,635	_	_	4,353	(24,813)	(1)	141,940	

Under the *Environmental Planning and Assessment Act 1979*, Council has significant obligations to provide Section 7.11 (contributions towards provision or improvement of amenities or services) infrastructure in new release areas. It is possible that the funds contributed may be less than the cost of this infrastructure, requiring Council to borrow or use general revenue to fund the difference.

## F4-2 S7.11 and S7.12 Contributions – under a plan

	Opening Contributions received		received during the year		Interest and		Internal borrowings and	Held as	Cumulativ balance of interna
\$ '000	balance at 1 July 2022	Cash	Non-cash Land	Non-cash Other	investment income earned	Amounts expended	transfers between	restricted asset at 30 June 2023	borrowin (to)/fro
	·					олрониои	piano	40001 41 00 04110 2020	(10)///
Section 94 Contribution Plan Number									
Traffic and parking (CP1)	3,061	-	-	-	93	(220)	-	2,934	
Community & Cultural Facilities	_	-	-	-	-	-	-	-	
Community and Cultural Facilities			-						
Total	3,061	_	-		93	(220)		2,934	
PARRAMATTA COMPREHENSIVE SEC	CTION 94 CONTRIBUTIO	ON PLAN							
Open space	112	-	-	_	2	_	(114)	-	
raffic and transport	2	-	-	-	-	-	(2)	-	
Plan management	1	-	-	-	-	-	(1)	-	
Community & Cultural Facilities	-	-	-	-	-	-	-	-	
Community and Cultural Facilities		_	_	_	_	_			
Total	115		_	_	2	_	(117)		
Parramatta Section 94A Contribution F	Plan (Non-City Centre)								
Councils OnLine	15	_	_	_	_	_	(15)	_	
Community facilities	70	631	_	_	9	(196)	-	514	
Orainage, water quality and						, ,			
aneway infrastructure	1,690	359	-	-	58	(78)	-	2,029	
Natural environment	7	119	-	-	1	(48)	-	79	
Open space and recreation	5	1,044	-	-	11	(375)	-	685	
Public domain	436	299	-	-	17	(119)	-	633	
Roads and shared paths	366	537	-	_	20	-	-	923	
Community & Cultural Facilities	_	-	-	_	-	-	-	-	
Community and Cultural Facilities		-	_		_	_			
Total	2,589	2,989	_	_	116	(816)	(15)	4,863	
Parramatta City Centre Section 94A Co	ontribution Plan (Civic I	mprovement Plan)							
Community Facilities - CIP 3.3	9,058	631	_	_	276	(1,203)	1,203	9,965	1,2
Public Domain Projects - CIP 2.0	9,600	1,083	_	_	314	(323)	_	10,674	
River Foreshore Park - CIP 3.1	2,109	474	_	_	50	(1,492)	_	1,141	
Arts and Cultural Facility - CIP 3.2	5,947	947	_	_	201	_	_	7,095	
Recreation Facilities - CIP 3.4	2,076	788	_	_	45	(2,087)	_	822	
Historical Buildings - CIP 3.5	1,426	158	_	_	47	_	_	1,631	
Car Park Enhancements - CIP 3.6	281	158	_	_	10	(90)	_	359	
Parramatta Square - CIP 4.0	15,294	715	_	_	431	(3,405)	(558)	12,477	
Access and Transport - CIP 3.7	10,934	948	_	_	351	(504)	_	11,729	
Community & Cultural Facilities	_	_	_	_	_	_	_	, -	
Community and Cultural Facilities	_	_	_	_	_	_	_	_	
Total	56,725	5,902		_	1,725	(9,104)	645	55,893	1,20
ERMINGTON TRAFFIC AND PEDESTR	IAN WORKS								
Community & Cultural Facilities	-	_	_	_	_	_	_	_	
•									

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## F4-2 S7.11 and S7.12 Contributions – under a plan (continued)

	Opening	Contribution	Contributions received during the year		Interest and		Internal borrowings and	Held as	Cumulative balance of internal
\$ '000	balance at 1 July 2022	Cash	Non-cash Land	Non-cash Other	investment income earned	Amounts expended	transfers between plans	restricted asset at 30 June 2023	borrowings (to)/from
Community and Cultural Facilities			-						
Total	<u> </u>	_	_	_	_	_			_
Section 94 Development Contribution	Plan - Carlingford Preci	nct (CP14)							
Open Space Land – Former Hills	4,325	417	_	_	143	_	_	4,885	_
Open Space Capital – Former Hills	453	52	_	_	15	_	_	520	_
Transport Facilities Capital –									
Former Hills	2,368	245	-	_	79	-	_	2,692	-
Administration – Former Hills	1,085	32	_	_	35	_	_	1,152	-
Stormwater Management – Former									
Hills	1,785	294	-	-	61	-	-	2,140	-
Community Facilities – Former									
Hills	1,884	161	-	-	62	-	-	2,107	-
Community & Cultural Facilities	-	-	-	-	-	-	-	-	-
Community and Cultural Facilities		-	-	_	-	_	_		
Total	11,900_	1,201		_	395	_	_	13,496	_
SECTION 94A DEVELOPMENT CONTR	RIBUTION PLAN-FORME	RHILISTGATAN	ID						
Community Facilities – Former	ADDITION LAN-FORME	IN THELO EOA EAN							
Hills	240	10	_	_	8	_	_	258	_
Open Space and Recreation –	2.0				•				
Former Hills	3,114	42	_	_	75	(1,520)	_	1,711	-
Roads and Natural Paths – Former	,					,		,	
Hills	1,447	48	_	_	46	_	_	1,541	-
Natural Environment – Former Hills	83	6	_	_	3	_	_	92	-
Public Domain – Former Hills	123	6	_	_	4	_	_	133	-
Drainage and Water Quality –									
Former Hills	139	5	-	_	4	_	-	148	-
Community & Cultural Facilities	_	_	_	-	_	_	_	_	-
Community and Cultural Facilities	_	_	_	_	_	_	_	_	-
Total	5,146	117	_	_	140	(1,520)	_	3,883	_
Section 94 Development Contribution	Dian Former Horneby a	nd Enning TC							
Plan Administration – Former	i idii-i oimei nomaby a	iid Epping 10							
Hornsby	_	28	_	_	1	_	26	55	_
Community Facilities – Former	_	20	_	_	1	_	20	33	_
Hornsby	1	222	_	_	37	(63)	2,215	2,412	_
Drainage & Water Quality (Former					٠.	(55)	_, •	_,	
Hornsby)	259	49	_	_	9	_	_	317	_
Open Space – Former Hornsby	7,475	1,944	_	_	324	(2,330)	6,128	13,541	_
Public Domain – Former Hornsby	1,978	410	_	_	69	_	_	2,457	_
Roads – Former Hornsby	955	178	_	_	44	(5)	737	1,909	_
Community & Cultural Facilities	_	-	_	_	_	(3)	-	-,555	_
Community and Cultural Facilities	_	_	_	_	_	_	_		_
John Mariney and Januara Fubilities	_	_	_	_	_	-	_	_	_

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## F4-2 S7.11 and S7.12 Contributions – under a plan (continued)

* '000  Total  HORNSBY SECTION 94 DEVELOPMENT  Roads – Former Hornsby  Open Space – Former Hornsby  Community Facilities – Former	balance at 1 July 2022 10,668	2,831	on-cash Land	Non-cash Other	investment income earned	Amounts expended	transfers between plans	restricted asset at 30 June 2023	borrowing: (to)/fron
HORNSBY SECTION 94 DEVELOPMENT Roads – Former Hornsby Open Space – Former Hornsby Community Facilities – Former		2,831							(10)/1101
Roads – Former Hornsby Open Space – Former Hornsby Community Facilities – Former	CONTRIBUTIONS PLA			_	484	(2,398)	9,106	20,691	
Roads – Former Hornsby Open Space – Former Hornsby Community Facilities – Former		AN							
Community Facilities – Former	726	_	_	_	11	_	(737)	_	
Community Facilities – Former	6,033	_	_	_	95	_	(6,128)	_	
	0,000						(0,120)		
Hornsby	2,181	_	_	_	34	_	(2,215)	_	
Plan Administration – Former									
Hornsby	26	-	-	-	-	-	(26)	-	
Community & Cultural Facilities	-	-	-	-	-	-	-	-	
Community and Cultural Facilities		-							
Total	8,966	_	_	_	140	_	(9,106)		
ORNSBY SECTION 94A DEVELOPMEN	NT CONTRIBUTION PLA	AN							
Other – Former Hornsby	2,068	_	_	_	33	_	(2,101)	_	
Community & Cultural Facilities	_	_	_	_	_	_	_	_	
Community and Cultural Facilities	_	_	_	_	_	_	_	_	
Total	2,068	_	_	_	33	_	(2,101)	_	
AUBURN DEVELOPMENT CONTRIBUTION	ONS DI AN 2007 DAD	T D DESIDENTIAL AND	DART E EMPLOYME	:NIT					
Community Facilities – Former	UNS PLAN 2007 - PAR	I B RESIDENTIAL AND	PARTFEMPLOTME	IN I					
Auburn	153	15	_	_	5	_	_	173	
Public Domain – Former Auburn	335	34	_	_	11	_	_	380	
accessibilty and Traffic – Former	000	•			• •				
Auburn	186	9	_	_	4	(141)	_	58	
Plan Administration – Former									
Auburn	34	4	-	-	1	(38)	-	1	
Community & Cultural Facilities	-	-	-	_	-	-	-	-	
Community and Cultural Facilities		-	-		-	_			
Total	708	62	_	_	21	(179)		612	
AUBURN DEVELOPMENT CONTRIBUTION	ONS PLAN 2007 - PAR	T C HOMEBUSH BAY V	VEST						
Open Space (HBW)	10,274	438	_	_	314	(1,015)	1,061	11,072	1,0
Community Facilities (HBW)	256	245	_	_	12	_	_	513	
raffic Management (HBW)	2,553	181	_	_	69	(925)	_	1,878	
Plan Administration (HBW)	124	64	_	_	5	(69)	_	124	
Community & Cultural Facilities	_	_	_	_	_	_	_	_	
Community and Cultural Facilities	_	_	_	_	_	_	_	_	
Total	13,207	928	_	_	400	(2,009)	1,061	13,587	1,06
CARTER STREET PRECINCT DEVELOP	MENT CONTRIBUTION	I PLAN 2016							
Community Facilities (Carter									
Street)	466	1	_	_	15	_	_	482	
Local Open Space (Carter Street)	1.230	4	_	_	39	_	_	1,273	

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## F4-2 S7.11 and S7.12 Contributions – under a plan (continued)

	Opening	Contributio	ns received during the year		Interest and		Internal borrowings and	Held as	Cumulativ balance of interna
4 1000	balance at	Cash	Non-cash Land	Non-cash	investment	Amounts	transfers between	restricted	borrowing
\$ '000	1 July 2022			Other	income earned	expended	plans	asset at 30 June 2023	(to)/fror
District Recreation (Carter Street)	2,796	8	_	_	88	_	_	2,892	
Active Transport (Carter Street)	932	3	-	_	28	_	_	963	
Traffic Management (Carter Street)	1,034	3	-	_	33	_	_	1,070	
Community & Cultural Facilities	_	_	-	_	_	_	_	_	
Community and Cultural Facilities		_	-	_	_	_	_		
Total	6,458	19	_	_	203	_	_	6,680	-
HOLROYD SECTION 94 DEVELOPMEN	IT CONTRIBUTIONS PLA	AN 2013							
Community Facilities (former									
Holroyd)	62	-	-	-	2	-	-	64	
Parks and Recreation (former									
Holroyd)	148	-	-	-	5	-	-	153	
Sporting Fields (former Holroyd)	148	-	-	-	5	-	-	153	
Plan administration (former Holroyd)	7					(7)			
Community and Cultural Facilities	_	-	_	_	_	(7)	_	-	
Total			<b>_</b>						
	365		-		12	(7)		370	•
Section 94A Development Contribution	n Plan- Former Hornsby	and Epping TC							
Other – Former Hornsby and									
Epping	1.061	4.4							
	1,261	44	<b>-</b>		73	(14)	2,100	3,464	
	1,261	44			73 73	(14) (14)	2,100 2,100	3,464 3,464	-
Total  S7.11 New Outside CBD plan (effective	1,261								
Total  S7.11 New Outside CBD plan (effective	1,261		<u>-</u> -						
Total  S7.11 New Outside CBD plan (effective Plan Administration	1,261 September 2021)	44	- - -	- - -	73	(14)	2,100	3,464	,
Total  S7.11 New Outside CBD plan (effective Plan Administration  Traffic and transport	1,261 e September 2021)	39	- - - -	- - - -	73	(14)	2,100	3,464	
Total  S7.11 New Outside CBD plan (effective Plan Administration  Traffic and transport  Aquatic facilities	1,261 e September 2021) 16 331	39 805	- - - -	- - - -	73 - 19	(14)	2,100	3,464 20 896	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities	1,261 September 2021) 16 331 31	39 805 57	- - - - -	- - - - -	73 - 19 2	(14)	2,100	3,464 20 896 90	
Total  S7.11 New Outside CBD plan (effective	1,261  September 2021)  16  331  31  135	39 805 57 247	- - - - - -	- - - - -	73 - 19 2 8	(14)	2,100 17 2 - -	3,464 20 896 90 390	
Total  S7.11 New Outside CBD plan (effective) Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor	1,261  2 September 2021)  16  331  31  135  102  1,136	39 805 57 247 192 2,257	- - - - - -	- - - - - -	73 - 19 2 8	(14)	2,100	3,464 20 896 90 390 300	(2,264
Total  S7.11 New Outside CBD plan (effective) Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation	1,261  2 September 2021)  16  331  31  135  102	39 805 57 247 192	- - - - - - -	- - - - - -	73 - 19 2 8 6	(52) (261) - -	2,100 17 2 - -	3,464 20 896 90 390 300	(2,264 (2,264
Total  S7.11 New Outside CBD plan (effective) Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation Total	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597	- - - - - - -	- - - - -	73 - 19 2 8 6	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464 20 896 90 390 300	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597	- - - - - - -	- - - - -	73 - 19 2 8 6	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464 20 896 90 390 300	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation Total  Parramatta CBD Local Infrastructure Community Inc.  ST. 11 New Outside CBD plan (effective Plan Inc.)  Parramatta CBD Local Infrastructure Capacity Inc.  ST. 12 New Outside CBD plan (effective Plan Inc.)  Parramatta CBD Local Infrastructure Capacity Inc.  Parramatta CBD Lo	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597 ve October 2022)	- - - - - - -	- - - - -	73 - 19 2 8 6 6	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464 20 896 90 390 300 645 2,341	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation Total  Parramatta CBD Local Infrastructure Community and Cultural facilities	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597 ve October 2022) 1,115	- - - - - - -	- - - - -	73  - 19 2 8 6 63 98	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464  20 896 90 390 300 645 2,341	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation Total  Parramatta CBD Local Infrastructure Community and Cultural facilities Open space and Recreation	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597 ve October 2022) 1,115 750	- - - - - - - - -	- - - - -	73  - 19 2 8 6 63 98	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464  20 896 90 390 300 645 2,341	
Total  S7.11 New Outside CBD plan (effective Plan Administration Traffic and transport Aquatic facilities Community facilities Indoor sports courts Open space and outdoor recreation Total  Parramatta CBD Local Infrastructure Community and Cultural facilities Open space and Recreation Public Domain Works	1,261  2 September 2021)  16 331 31 135 102  1,136 1,751	39 805 57 247 192 2,257 3,597 ve October 2022) 1,115 750 868	- - - - - - - - - -	- - - - -	73  - 19 2 8 6 63 98	(52) (261) - - - (660)	2,100 17 2 - - - (2,151)	3,464  20 896 90 390 300 645 2,341  1,133 762 882	

	Opening	Contribution	ons received during the year		Interest and		Internal borrowings and	Cumula Held as balance of inte	
\$ '000	balance at 1 July 2022	Cash	Non-cash Land	Non-cash Other	investment income earned	Amounts expended	transfers between plans	restricted asset at 30 June 2023	borrowings (to)/from
F4-3 S7.4 planning	agreements								
S7.4 planning agreements									
Lennox Bridge Portals Parramatta River Pedestrian	888	-	-	-	34	(148)	558	1,332	-
Crossing Local Road Works River Road	2,256	-	-	-	49	(1,426)	-	879	-
West	29	_	_	_	1	_	_	30	_
Local road works Ermington Robin Thomas Reserve	2	-	-	-	1	-	-	3	-
Masterplan Park Improvement Bushland Regeneration Ponds	234	-	-	-	7	-	-	241	-
Creek Reserve	24	_	_	_	1	_	_	25	_
21 Hassall St, Parramatta 258-262 Pennant Hills Road and	95	-	-	-	3	-	-	98	-
17-20 Azile Court, Carlingford Parramatta River Foreshore Revitalisation ( 180 George street,	362	-	-	-	11	-	-	373	-
Parramatta)	7,809	_	_	_	152	(5,999)	_	1,962	_
1-7 Thallon Street	391	_	_	_	12	_	_	403	_
Parramatta CBD Public Domain									
Improvements	1,693	_	-	_	53	_	-	1,746	-
CBD Community Infrastructure	_	2,415	_	_	38	_	_	2,453	_
1 Windsor Road, North Rocks		529	_	_	8	_		537	_
Total	13,783	2,944	_	_	370	(7,573)	558	10,082	_